

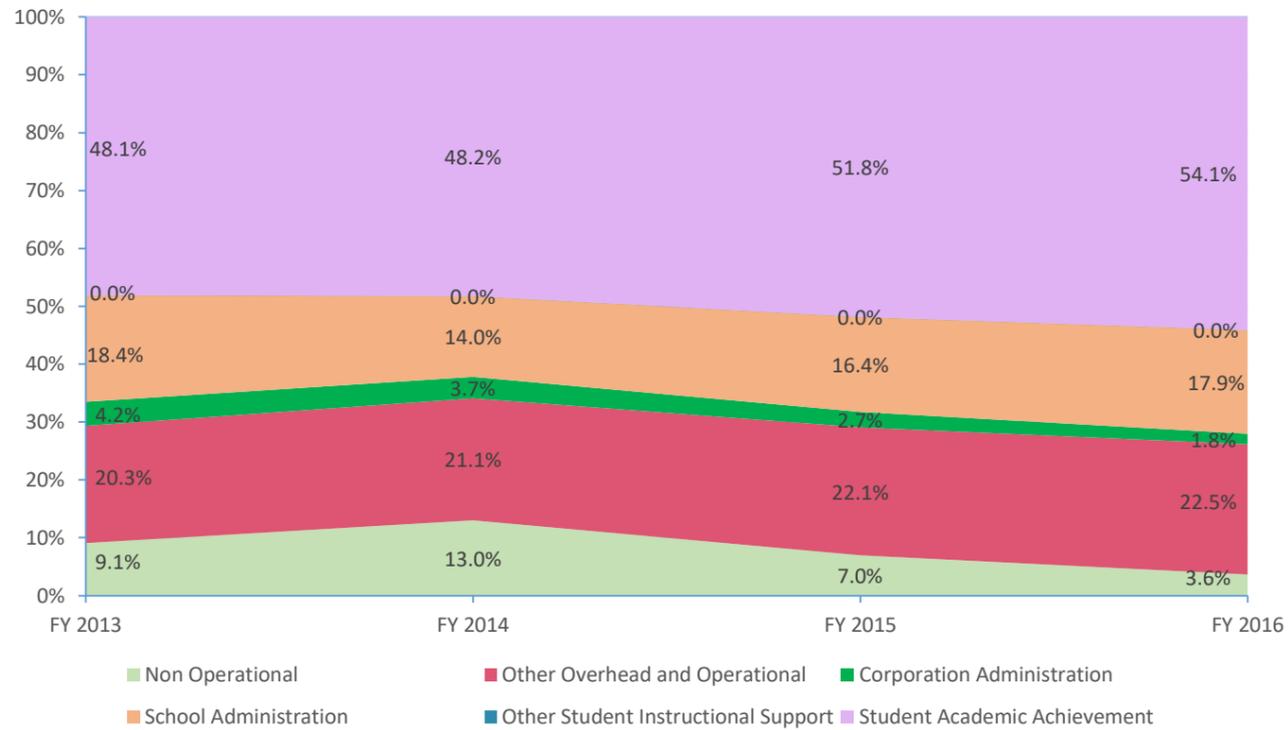
**School Corporation Expenditures by Account
Biannual Financial Report Data
Charter School USA Manual (8815)**

Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$2,547,455	48.1%	\$4,106,224	48.2%	\$3,902,822	51.8%	\$3,978,281	54.1%
Student Instructional Support	\$0	NA	\$0	NA	\$975,298	18.4%	\$1,189,766	14.0%	\$1,237,899	16.4%	\$1,319,128	17.9%
Total	\$0	NA	\$0	NA	\$3,522,752	66.5%	\$5,295,990	62.2%	\$5,140,721	68.3%	\$5,297,409	72.0%

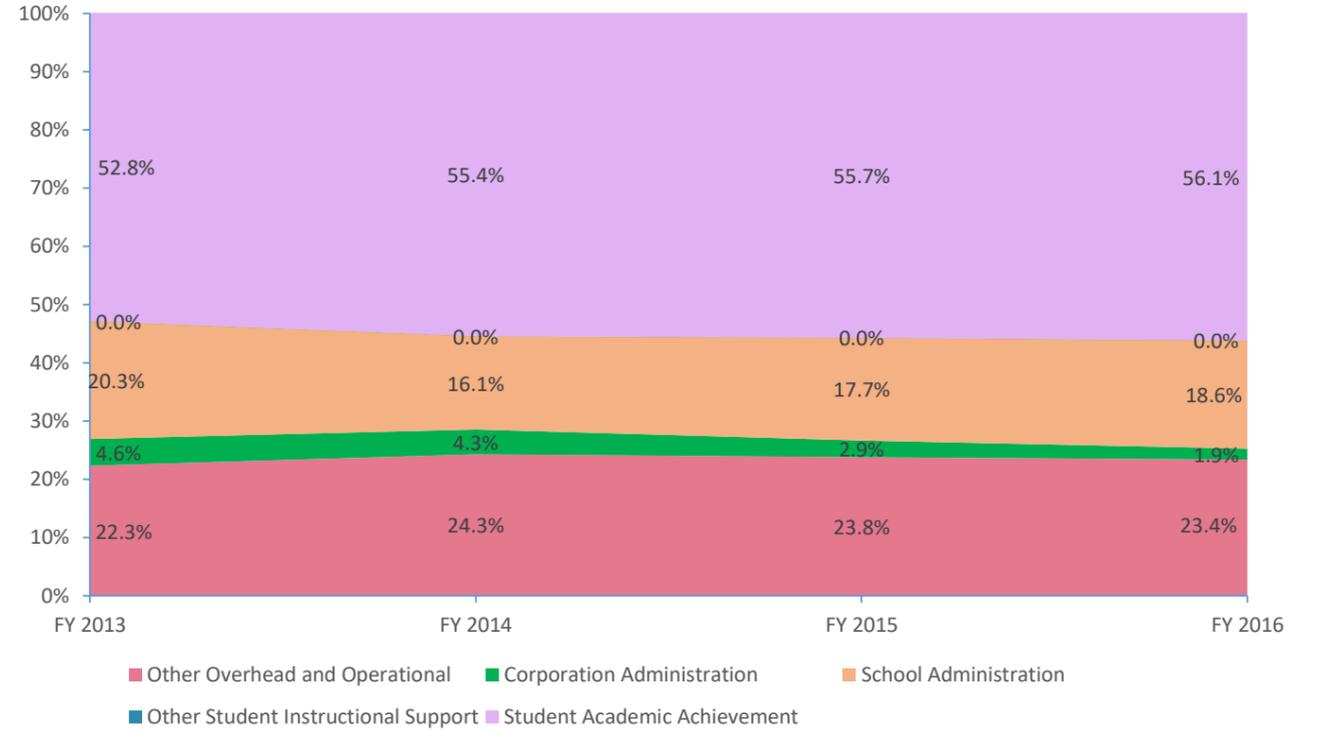
Non Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$1,293,571	24.4%	\$2,110,330	24.8%	\$1,865,672	24.8%	\$1,788,391	24.3%
Non Operational	\$0	NA	\$0	NA	\$480,856	9.1%	\$1,108,312	13.0%	\$524,808	7.0%	\$268,244	3.6%
Not Categorizd	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$0	NA	\$0	NA	\$1,774,427	33.5%	\$3,218,642	37.8%	\$2,390,480	31.7%	\$2,056,635	28.0%

Grand Total	\$0	\$0	\$5,297,179	\$8,514,632	\$7,531,201	\$7,354,044
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All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Charter School USA Manual (8815)

Account					Percent Change				
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
Student Academic Achievement									
11300	Regular Programs	High School	\$0	\$0	\$3,388,402	\$3,442,967	NA	NA	1.6%
12610	Special Programs	Learning Disability	\$0	\$0	\$305,148	\$364,800	NA	NA	19.5%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$0	\$0	\$76,639	\$23,362	NA	NA	-69.5%
22220	Instruction	Library/Media Services - School Library	\$0	\$0	\$1,318	\$0	NA	NA	-100.0%
22360	Instruction	Instruc. Related Tech. - Network Support	\$0	\$0	\$131,314	\$147,152	NA	NA	12.1%
Student Academic Achievement Total			\$0	\$0	\$3,902,822	\$3,978,281	NA	NA	1.9%
Student Instructional Support									
24100	School Administration	Office of The Principal	\$0	\$0	\$938,314	\$1,081,892	NA	NA	15.3%
24900	School Administration	Other Support Services - School Admin.	\$0	\$0	\$299,585	\$237,237	NA	NA	-20.8%
Student Instructional Support Total			\$0	\$0	\$1,237,899	\$1,319,128	NA	NA	6.6%
Overhead and Operational									
23150	General Administration	Board of Education - Legal Services	\$0	\$0	\$3,572	\$7,687	NA	NA	115.2%
23220	General Administration	Executive Administration - Community Relations	\$0	\$0	\$140,783	\$71,454	NA	NA	-49.2%
25160	Central Services	Fiscal Services - Financial Accounting	\$0	\$0	\$35,469	\$30,793	NA	NA	-13.2%
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$0	\$0	\$5,202	\$9,655	NA	NA	85.6%
25300	Central Services	Printing, Pub., and Duplicating Services	\$0	\$0	\$537	\$1,357	NA	NA	152.9%
25720	Central Services	Personnel Services - Recruitment and Placement	\$0	\$0	\$14,979	\$11,862	NA	NA	-20.8%
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$0	\$0	\$374,192	\$367,323	NA	NA	-1.8%
26300	Operation and Maintenance of Plant Services	Maintenance of Grounds	\$0	\$0	\$496,474	\$136,253	NA	NA	-72.6%
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$0	\$0	\$17,939	\$18,916	NA	NA	5.4%
26600	Operation and Maintenance of Plant Services	Security Services	\$0	\$0	\$60,288	\$59,400	NA	NA	-1.5%
26700	Operation and Maintenance of Plant Services	Insurance	\$0	\$0	\$18,777	\$8,557	NA	NA	-54.4%
26800	Operation and Maintenance of Plant Services	Other Op. and Maintenance of Plant	\$0	\$0	\$96,087	\$46,170	NA	NA	-51.9%
27100	Student Transportation	Vehicle Operation	\$0	\$0	\$396,934	\$775,065	NA	NA	95.3%
31400	Food Services Operations	Food Purchases	\$0	\$0	\$204,438	\$243,899	NA	NA	19.3%
Overhead and Operational Total			\$0	\$0	\$1,865,672	\$1,788,391	NA	NA	-4.1%
Non Operational									
33990	Other Community Services	Other	\$0	\$0	\$71,846	\$83,190	NA	NA	15.8%
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$0	\$0	\$28,734	\$39,435	NA	NA	37.2%
46000	Category not Specified	Purchase of Moveable Equipment	\$0	\$0	\$424,227	\$145,618	NA	NA	-65.7%
Non Operational Total			\$0	\$0	\$524,808	\$268,244	NA	NA	-48.9%